



MUNICIPIO DE TECOMAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

N	Descripción	Est-Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0	NO ETIQUETADO	438,629,322.00	59,861,817.35	34,755,685.83	37,364,187.60	31,674,569.74	31,232,753.66	29,461,887.46	30,108,585.28	29,778,826.84	30,933,263.41	30,166,692.57	29,561,507.23	63,729,545.03
0	RECURSOS FISCALES	149,432,700.00	38,720,527.69	13,614,396.17	16,222,897.94	10,366,240.08	10,091,464.00	8,153,557.80	8,967,295.62	8,637,537.18	9,791,973.75	9,025,401.89	8,253,170.54	7,588,237.34
1	IMPUESTOS	82,163,000.00	31,967,896.24	7,362,104.42	8,114,294.43	5,042,010.21	2,905,029.58	3,640,972.99	4,376,339.59	3,928,200.02	4,143,214.59	4,114,213.81	3,431,632.37	3,137,091.75
1	DERECHOS	56,767,300.00	5,839,200.74	5,293,742.80	7,226,634.54	4,467,534.92	6,330,082.00	3,658,444.56	3,736,212.47	3,795,429.75	4,806,195.95	4,022,939.57	3,976,003.23	3,614,879.47
1	PRODUCTOS	4,500,000.00	400,430.71	463,548.95	381,968.97	344,694.95	340,652.42	339,140.25	367,743.56	406,607.41	350,563.21	415,198.51	363,234.94	326,216.12
1	APROVECHAMIENTOS	6,002,400.00	513,000.00	495,000.00	500,000.00	512,000.00	515,700.00	515,000.00	487,000.00	507,300.00	492,000.00	473,050.00	482,300.00	510,050.00
0	FINANCIAMIENTOS INTERNOS	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000,000.00
1	ENDEUDAMIENTO	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000,000.00
0	RECURSOS FEDERALES	254,196,622.00	21,141,289.66	21,141,289.66	21,141,289.66	21,308,329.66	21,141,289.66	21,308,329.66	21,141,289.66	21,141,289.66	21,141,289.66	21,141,290.68	21,308,336.69	21,141,307.69
1	FONDO GENERAL DE PARTICIPACIONES	160,054,777.00	13,337,898.00	13,337,898.00	13,337,898.00	13,337,898.00	13,337,898.00	13,337,898.00	13,337,898.00	13,337,898.00	13,337,898.00	13,337,898.00	13,337,898.00	13,337,899.00
1	FONDO DE FOMENTO MUNICIPAL	52,454,945.00	4,371,245.00	4,371,245.00	4,371,245.00	4,371,245.00	4,371,245.00	4,371,245.00	4,371,245.00	4,371,245.00	4,371,245.00	4,371,245.00	4,371,245.00	4,371,250.00
1	IMPUESTO SOBRE AUTOMOVILES NUEVOS	3,054,744.00	254,562.00	254,562.00	254,562.00	254,562.00	254,562.00	254,562.00	254,562.00	254,562.00	254,562.00	254,562.00	254,562.00	254,562.00
1	IMPUESTO ESPECIAL SOBRE PRODUCCION Y													
1	SERVICIOS	4,176,965.00	348,080.00	348,080.00	348,080.00	348,080.00	348,080.00	348,080.00	348,080.00	348,080.00	348,080.00	348,080.00	348,080.00	348,085.00
1	FONDO DE FISCALIZACION Y RECAUDACION	7,465,649.00	622,137.00	622,137.00	622,137.00	622,137.00	622,137.00	622,137.00	622,137.00	622,137.00	622,137.00	622,138.00	622,139.00	622,139.00
1	IEPS GASOLINA Y DIESEL	8,720,478.00	726,706.00	726,706.00	726,706.00	726,706.00	726,706.00	726,706.00	726,706.00	726,706.00	726,706.00	726,706.00	726,709.00	726,709.00
1	PARTICIPACIONES ARTICLO 3-B LCF	17,289,064.00	1,398,995.00	1,398,995.00	1,398,995.00	1,566,035.00	1,398,995.00	1,566,035.00	1,398,995.00	1,398,995.00	1,398,995.00	1,398,995.00	1,566,037.00	1,398,997.00
1	ZONA FEDERAL MARITIMO TERRESTRE	980,000.00	81,666.66	81,666.66	81,666.66	81,666.66	81,666.66	81,666.66	81,666.66	81,666.66	81,666.66	81,666.66	81,666.69	81,666.69
0	ETIQUETADO	239,304,883.00	22,102,640.92	22,102,640.92	22,102,640.92	22,102,640.92	22,102,640.92	22,102,640.92	22,102,640.92	22,102,640.92	22,102,641.92	22,102,643.92	9,139,234.90	9,139,234.90
0	RECURSOS FEDERALES	238,884,883.00	22,067,640.92	22,067,640.92	22,067,640.92	22,067,640.92	22,067,640.92	22,067,640.92	22,067,640.92	22,067,640.92	22,067,641.92	22,067,643.92	9,104,234.90	9,104,234.90
1	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL FIII	129,634,064.00	12,963,406.00	12,963,406.00	12,963,406.00	12,963,406.00	12,963,406.00	12,963,406.00	12,963,406.00	12,963,406.00	12,963,407.00	12,963,409.00	0.00	0.00
1	FONDO DE FORTALECIMIENTO DE LOS MUNICIPIOS FIV	109,250,819.00	9,104,234.92	9,104,234.92	9,104,234.92	9,104,234.92	9,104,234.92	9,104,234.92	9,104,234.92	9,104,234.92	9,104,234.92	9,104,234.92	9,104,234.90	9,104,234.90
0	OTROS RECURSOS DE TRANSFERENCIAS FEDERALES ETIQUETADAS	420,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
1	FONDO PARA LA ADMINISTRACION, CONSERVACION Y MANTENIMIENTO DE LA ZONA MARITIMO TERRESTRE	420,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
	TOTAL	677,934,205.00	81,964,458.27	56,858,326.75	59,466,828.52	53,777,210.66	53,335,394.58	51,564,528.38	52,211,226.20	51,881,467.76	53,035,905.33	52,269,336.49	38,700,742.13	72,868,779.93